

**Franklin County Regional Airport Project
Summary of Project Expenditures**

Fiscal Year	Total Expenditures	Federal	State	Interest Earned	County
07-08	12,941	0	75,973	4,850	(67,882)
06-07	702,662	55,412	533,574	9,915	103,761
05-06	345,156	0	237,569	6,482	101,105
04-05	445,671	78,602	333,419	3,953	29,697
03-04	579,917	184,798	279,694	0	115,425
02-03	331,178	0	360,889	0	(29,711)
01-02	128,704	0	27,252	2,655	98,797
00-01	81,185	82,838	0	1,210	(2,863)
99-00	324,247	272,461	0	1,572	50,214
98-99	267,361	243,637	96,039	1,719	(74,034)
97-98	368,954	195,510	91,679	4,708	77,057
96-97	555,472	146,965	388,627	503	19,377
95-96	147,693	14,293	0	3,717	129,683
94-95	68,871	95,951	20,350	3,395	(50,825)
93-94	394,811	550,364	0	5,199	(160,752)
92-93	2,850,262	2,098,425	431,448	0	320,389
91-92	2,711,507	2,255,034	451,007	0	5,466
90-91	479,274	333,320	94,836	0	51,118
89-90	949,600	845,510	10,191	0	93,899
88-89	27,069	0	0	0	27,069
Grand Total	\$11,772,535	\$7,453,120	\$3,432,547	\$49,878	\$836,990
Percent		63.31%	29.16%	0.42%	7.11%

Summary of Airport Operational Costs

	<u>Total</u>	<u>Revenues</u>	<u>Property Tax</u>	<u>County</u>
07-08	698,325	621,559	54,724	22,042
06-07	572,062	509,995	63,054	(987)
05-06	326,386	145,053	68,881	112,452
04-05	49,834	13,692	49,977	(13,835)
03-04	42,330	19,201	60,858	(37,729)
02-03	38,543	15,751	84,078	(61,286)
01-02	44,812	20,159	67,359	(42,706)
00-01	61,447	36,289	42,234	(17,076)

99-00	53,668	8,499	23,599	21,570
98-99	58,519	18,472	11,755	28,292
97-98	40,050	13,553	10,344	16,153
96-97	45,177	5,503	NA	39,674
95-96	31,550	4,974	NA	26,576
94-95	27,060	7,685	NA	19,375
93-94	51,126	0	NA	51,126

Grand Total	2,140,889	1,440,385	536,862	163,642
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Percent		67.28%	25.08%	7.64%
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