

Franklin County, North Carolina

**General Governmental Expenditures by Function**

Last Ten Years

<b>Fiscal Year Ended June 30</b>	<b>General Government</b>	<b>Public Safety</b>	<b>Trans- portation</b>	<b>Economic and Physical Development</b>	<b>Human Services</b>	<b>Cultural &amp; Recreation</b>	<b>Education</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Total</b>
1999	2,878,341	7,490,674	58,519	705,727	12,146,999	839,195	7,493,681	6,658,095	3,790,725	\$42,061,956
2000	3,486,849	8,226,707	53,668	804,719	13,168,414	964,865	7,477,175	7,039,483	4,100,825	\$45,322,705
2001	2,892,083	9,101,312	61,446	761,049	13,973,949	973,244	6,948,736	6,620,167	4,014,625	\$45,346,611
2002	2,661,002	9,027,151	44,812	1,746,182	14,454,618	1,724,629	7,381,815	9,890,303	4,388,355	\$51,318,867
2003	3,425,795	10,042,570	-	4,297,477	14,631,324	1,015,441	11,305,139	349,022	4,293,628	\$49,360,396
2004	3,936,179	10,932,115	-	5,295,621	15,305,034	1,126,094	10,004,326	582,628	4,193,998	\$51,375,995
2005	4,168,586	10,909,475	-	5,841,195	16,292,325	1,015,483	11,202,659	445,671	4,011,456	\$53,886,850
2006	3,808,263	12,517,803	-	4,896,599	17,415,333	1,198,617	13,617,183	392,655	4,240,134	\$58,086,587
2007	6,887,064	14,136,087	-	5,128,599	17,937,867	1,286,120	12,209,081	20,280,156	4,436,002	\$82,300,976
<b>2008</b>	<b>4,947,681</b>	<b>16,989,641</b>	<b>-</b>	<b>5,397,420</b>	<b>18,410,690</b>	<b>1,625,597</b>	<b>13,061,750</b>	<b>19,902,241</b>	<b>6,345,955</b>	<b>\$86,680,975</b>

Notes: Includes General, Special Revenue, and Capital Projects Fund.

In FY 2003, GASB 34 was implemented which changed the way some expenditures are reported.

In FY Environmental Protection and Transportation is combined with Economic&Physical Dev.